

**CONTUL DE EXECUTIE A BUGETULUI INSTITUTIILOR PUBLICE FINANTATE DIN
VENITURI PROPRII SI SUBVENTII (DE SUBORDONARE LOCALA) - VENITURI**
la data 31-03-2025

Anexa 9

DENUMIREA INDICATORILOR	Cod indicator	Prevederi bugetare initiale	Prevederi bugetare definitive	Drepturi constatate			Incasari realizate	Stingere pe alte cai decat incasari	Drepturi constatate de incasat
				Total, din care:	din anii precedenti	din anul curent			
A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
TOTAL VENITURI	00.01	14,162,100.00	4,288,100.00	4,242,900.00	0.00	4,242,900.00	4,242,900.00	0.00	0.00
I. VENITURI CURENTE	00.02	600,000.00	0.00	216,900.00	0.00	216,900.00	216,900.00	0.00	0.00
C. VENITURI NEFISCALE	00.12	600,000.00	0.00	216,900.00	0.00	216,900.00	216,900.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	600,000.00	0.00	216,900.00	0.00	216,900.00	216,900.00	0.00	0.00
Diverse venituri	36.10	600,000.00	0.00	216,900.00	0.00	216,900.00	216,900.00	0.00	0.00
Alte venituri	36.10.50	600,000.00	0.00	216,900.00	0.00	216,900.00	216,900.00	0.00	0.00
IV. SUBVENTII	00.17	13,562,100.00	4,288,100.00	4,026,000.00	0.00	4,026,000.00	4,026,000.00	0.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	13,562,100.00	4,288,100.00	4,026,000.00	0.00	4,026,000.00	4,026,000.00	0.00	0.00
Subventii de la alte administratii	43.10	13,562,100.00	4,288,100.00	4,026,000.00	0.00	4,026,000.00	4,026,000.00	0.00	0.00
Subventii pentru institutii publice	43.10.09	13,300,000.00	4,026,000.00	4,026,000.00	0.00	4,026,000.00	4,026,000.00	0.00	0.00
Subventii pentru institutii publice destinate sectiunii de dezvoltare	43.10.19	262,100.00	262,100.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL VENITURI - SECTIUNEA DE FUNCTIONARE	00.01	13,900,000.00	4,026,000.00	4,242,900.00	0.00	4,242,900.00	4,242,900.00	0.00	0.00
I. VENITURI CURENTE	00.02	600,000.00	0.00	216,900.00	0.00	216,900.00	216,900.00	0.00	0.00
C. VENITURI NEFISCALE	00.12	600,000.00	0.00	216,900.00	0.00	216,900.00	216,900.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	600,000.00	0.00	216,900.00	0.00	216,900.00	216,900.00	0.00	0.00
Diverse venituri	36.10	600,000.00	0.00	216,900.00	0.00	216,900.00	216,900.00	0.00	0.00
Alte venituri	36.10.50	600,000.00	0.00	216,900.00	0.00	216,900.00	216,900.00	0.00	0.00
IV. SUBVENTII	00.17	13,300,000.00	4,026,000.00	4,026,000.00	0.00	4,026,000.00	4,026,000.00	0.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	13,300,000.00	4,026,000.00	4,026,000.00	0.00	4,026,000.00	4,026,000.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Prevederi bugetare initiale	Prevederi bugetare definitive	Drepturi constatate			Incasari realizate	Stingere pe alte cai decat incasari	Drepturi constatate de incasat
				Total, din care:	din anii precedenti	din anul curent			
A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
Subventii de la alte administratii	43.10	13,300,000.00	4,026,000.00	4,026,000.00	0.00	4,026,000.00	4,026,000.00	0.00	0.00
Subventii pentru institutii publice	43.10.09	13,300,000.00	4,026,000.00	4,026,000.00	0.00	4,026,000.00	4,026,000.00	0.00	0.00
TOTAL VENITURI - SECTIUNEA DE DEZVOLTARE	00.01	262,100.00	262,100.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. SUBVENTII	00.17	262,100.00	262,100.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	262,100.00	262,100.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii de la alte administratii	43.10	262,100.00	262,100.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii pentru institutii publice destinate sectiunii de dezvoltare	43.10.19	262,100.00	262,100.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei



Conducatorul compartimentului financiar - contabil